



The California Managed Risk Medical Insurance Board
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MRMIP Subscriber and Health Plan Data: July 2004 Summary

| Subscriber Data: | June Activity 7/04 Effective Date | Current Enrollment |
|-----------------------------|--|---------------------------|
| Number of Enrolled Persons: | 470 | 8,701 |
| Number of Subscribers: | 450 | 8,243 |
| Number of Dependents: | 20 | 458 |
| Dependent/Subscriber % | 4.4% | 5.6% |

| | |
|---------------------------------------|---------------|
| MRMIP Enrollment Cap | 10,718 |
| FY 03/04 New Enrollees To-Date | 5,599 |

MRMIP Health Plan Enrollment:

| | Enrollment July 1, 2004 | % of Total Enrollment |
|-----------------|--------------------------------|------------------------------|
| Blue Cross | 4,690 | 53.9% |
| Kaiser South | 2,025 | 23.3% |
| Kaiser North | 1,417 | 16.3% |
| Blue Shield HMO | 476 | 5.5% |
| Contra Costa | 93 | 1.1% |

Enrollment Data:

| | |
|---|------------------|
| Total applications received in the past month: | 572 |
| Total applications received program to date: | 116,505 |
| Number of disenrollments/withdrawals program to date: | 75,241 |
| Number of 36 month disenrollments to date (monthly): | 9,844 (0) |
| Waiting list as of July 1, 2004: | 62* |

*-Due to post-enrollment waiting period requirement

(Over)

Percentage of MRMIP Enrollment in Selected Counties:

| | | | | | |
|-------------|--------------|----------------|-------------|-----------------|-------------|
| Los Angeles | 23.9% | San Francisco | 3.7% | Sonoma | 2.3% |
| San Diego | 10.1% | Contra Costa | 3.7% | Fresno | 2.2% |
| Orange | 9.6% | San Bernardino | 3.6% | Marin | 1.5% |
| Santa Clara | 6.5% | San Mateo | 3.0% | San Luis Obispo | 1.2% |
| Riverside | 4.8% | Sacramento | 2.9% | Santa Cruz | 1.2% |
| Alameda | 4.4% | Ventura | 2.5% | Monterey | 1.0% |

These counties account for **88.1%** of total MRMIP enrollment.

Percentage of MRMIP Enrollment by Age Category:

| | |
|-------|--------------|
| <29 | 23.6% |
| 30-49 | 35.8% |
| 50-64 | 39.0% |
| 65+ | 1.6% |

Percentage of MRMIP Enrollment by Gender:

| | |
|--------|------------|
| Female | 58% |
| Male | 42% |

Ethnicity:

| | | | |
|------------------------|--------------|------------------|-------------|
| Caucasian | 58.1% | Latino | 9.1% |
| Other | 14.7% | African-American | 2.5% |
| Asian/Pacific Islander | 14.5% | Native-American | 0.3% |